



Annual Impact

2022

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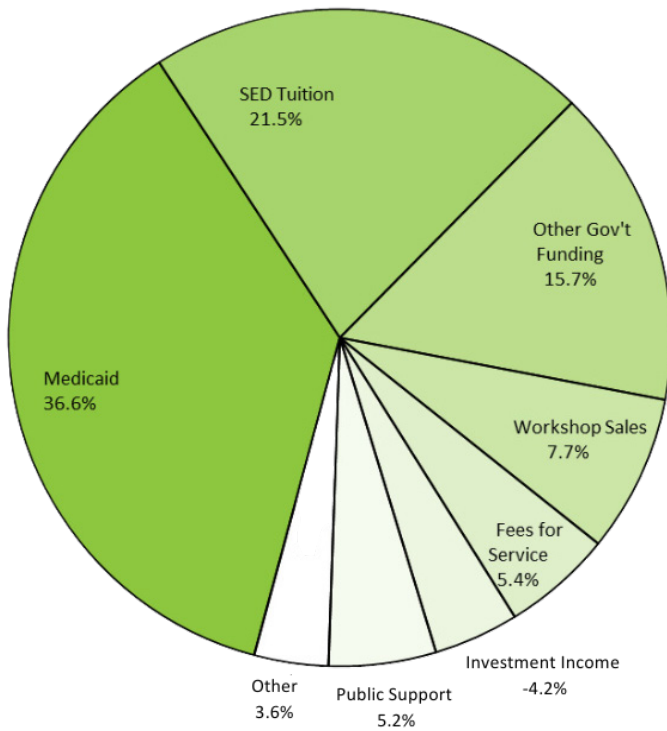
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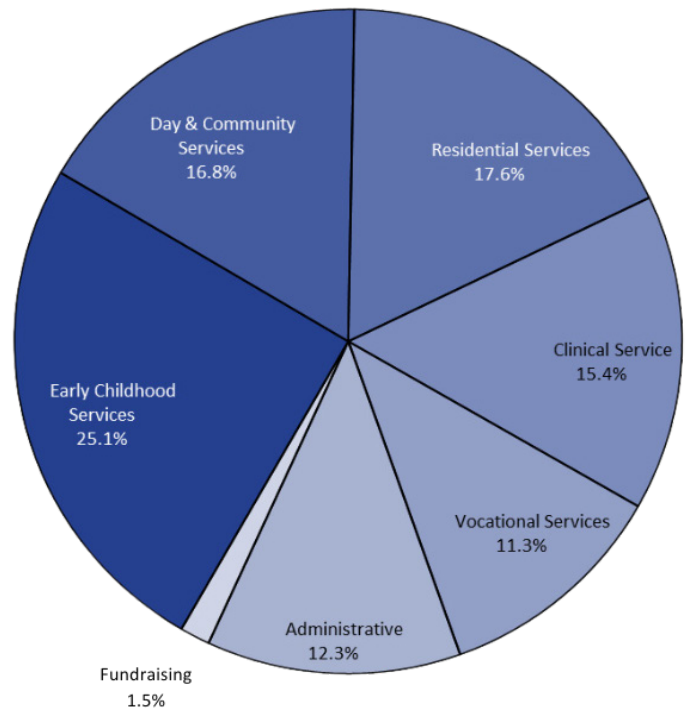
2022 FINANCIAL REPORT



Source of Funds



Use of Funds



AGENCY AWARDS & ACCOMPLISHMENTS

Rochester Business Journal Reader Rankings: **Happiness House** was a finalist for Best Home Health Care Agency. **CP Rochester/Happiness House** were finalists in the Best Preschool & the Best Day Care category.

The Rochester Business Journal rankings included:

- 8th - Home Care Agencies - Happiness House
- 7th - Physical Therapy and Sports Rehab - Happiness House
- 8th - Physical Therapy and Sports Rehab - Happiness House
- 28th - Nonprofits - CP Rochester
- 33rd - Nonprofits - Happiness House
- 43rd - Nonprofits - Rochester Rehabilitation
- 12th - Ontario County Employers - Happiness House
- 37th - RBJ 75: The Region's Top Employers - Ability Partners



Russell has lived at a CP Rochester residence for over 16 years, and currently lives in one of our Individual Residential Alternatives. He is described by his staff and peers as personable, sweet, and a big helper. Russell contributes to his house by sweeping, helping cook meals, and taking out the garbage. When he is not helping around the house, Russell enjoys WWE wrestling and spending time with his housemates.

CP ROCHESTER

Supporting individuals of all ages and abilities in Livingston, Monroe, and Orleans counties in determining their own pathway in life.

Residential Services

- Served 45 individuals between the ages of 22 and 77 in five residences.

Augustin Children's Center

- 111 children entered Universal Pre-Kindergarten (UPK).
- 20 children were served by the Early Intervention Program.
- 75 children with and without disabilities graduated UPK in June.

Clinical and Therapeutic Services

- Article 16 Clinic (OPWDD only) served 263 patients and conducted 13,200 physical, occupational, speech therapies, and counseling visits.
- Article 28 Clinic served 616 patients and conducted 4,399 physical, occupational, speech therapies, counseling, and psychiatry visits.
- Family Dental Center served 845 patients.

Individual and Family Support Services

- Accessible Home Renovations served 9 individuals.
- Community Respite Services (In-Home Respite and Community Recreation) served 68 individuals.
- Community Habilitation served 40 individuals.
- Day Habilitation served 59 individuals.
- Individual/Family Support Services Grants (Rent Subsidies, Reimbursement, and Transportation) served 153 individuals.
- Self-Direction/Broker served 173 individuals.

B.E.L.L. (Bridges to Earning Learning and Living)

- Since its launch in 2011, 28 individuals have completed the Program with the support of CP Rochester staff.

SportsNet

- Served 84 people in the community, Day Habilitation program, and in CP Rochester/Happiness House Residential Programs.

Transition Apartments

- Served 7 individuals between the ages of 23 to 34.

Grant Funding

- \$50,000 was awarded by Odd Fellow & Rebekah Benefit Fund, \$50,000 was awarded by Marilyn Lichtman Foundation, and \$10,000 was awarded by Al Sigl Sports Committee to be used toward CP Rochester's Family Dental Center operations.
- \$750 was awarded by Rochester Press-Radio Club to be used toward a new computer for SportsNet.
- \$39,824 was awarded by the Office of Children and Family Services for CP Rochester's Preschool operations.
- \$25,701 was awarded by Cerebral Palsy Association of New York State Community Health Outreach to be used for hardware updates and mobility equipment.





Trenton is a vivacious boy described by his teachers as outgoing, explorative, expressive, and animated. He has found success at Happiness House’s Geneva program. “Trenton has come so far with all of his skills!” his parents said. “Happiness House has been the best experience for him. He used to have difficulty with connecting to other people and would often run and hide. He now is so open and interested in people and places. Without the help of the great staff at Happiness House, we don’t know where we would be today!”

HAPPINESS HOUSE

Providing programs and services to children and adults with and without disabilities in Monroe, Ontario, Seneca, Wayne, and Yates counties.

Residential Services

- Served 6 individuals through our children's IRA.

Apartments

- The 30 affordable housing apartments in Canandaigua opened, including eight one-bedroom apartments for individuals with disabilities who are aging.
- The transition apartments served 10 individuals.

Children's Services

- New Friends Preschool integrates children with and without disabilities in Geneva, Canandaigua, at CP Rochester, and at the Golisano Autism Center.
- Provided wrap day care services to 35 children ages 3 to 5 years old.
- Overall, Happiness House served 245 children through Preschool and Related Services.
- Conducted 227 Preschool and Early Intervention evaluations.

Clinical and Therapeutic Services

- Article 16 (OPWDD only) and Article 128 Clinics served 117 individuals and conducted 8,201 visits in occupational, physical, speech, psychology and psychiatry services.

Individual and Family Support Services

- Licensed Home Health Care, Community Integration Counseling, and Independent Living Skills Training assisted 17 individuals with the everyday tasks necessary to live successfully and safely.
- Traumatic Brain Injury (TBI)/Nursing Home Transition and Diversion Structured Day Program provided an adult learning environment and individualized supports in a group setting for 30 individuals.
- Jodi Decker was awarded the 2022 John P. Clary Award in recognition of her positive attitude and love of learning after having surgery.
- Individual/Family Support Services Grants (Rent Subsidies, Reimbursement, and Transportation) served 65 individuals.
- Self-Direction/Broker served 11 individuals.
- Financial Intermediary served 101 individuals.
- Care Management served 57 individuals.

Community Habilitation

- Assisted 34 individuals with developmental disabilities in improving or maintaining their ability to live independently.

Grant Funding

- \$2,448 was awarded to Happiness House Preschools, \$38,600 was awarded to Geneva's Preschool and \$38,600 was awarded to Canandaigua's Preschool, \$13,700 was awarded to the Happiness House Preschool classrooms at CP Rochester, and \$13,700 was awarded to the Happiness House Preschool classrooms at Golisano Autism Center from the Office of Children and Family Services.
- \$5,000 was awarded by TJX Foundation to be used for Happiness House's New Friends Day Care program.





“The Mental Health Clinic has changed my life,” Annalee says. “It’s taken a lot of time and effort, but with their help I’ve slowly been able to find myself again. There are still good days and bad days, but through it all now I can see a path forward. As I continue to work on my mental health, I’m so grateful to have found people who have my back and who are cheering me on my way, whatever the future may bring.”

ROCHESTER REHABILITATION

For over 100 years, Rochester Rehabilitation has helped people with and without disabilities achieve their goals of work, wellness and independence.

Mental Health Services and Trainings

- 544 individuals served annually through the Article 31 Outpatient Clinic.
- 219 individuals served annually through Ventures Personalized Recovery Oriented Services (PROS).
- 140 individuals served annually through Care Management.

DriveOn

- 214 individuals participate in the program annually.

WorkForce Academy

- Short-term skill development and job training opportunities as well as job placement services and coaching/retention supports.
- 41 individuals served annually.

Employment Connection

- 124 individuals were provided Job Readiness Training, Placement Services, and Benefits Advisement through ACCES- VR.
- 152 individuals completed self-sufficiency plans and 1,873 individuals received information regarding transitional benefits and community resources to assist in the transition to employment.
- 189 individuals enrolled in the Success Working Families Initiative (SWFI 2.0).

OneSource Solutions

- Provides Contract Manufacturing, Quality Inspection, hand finishing, light assembly, and Janitorial Employment opportunities.

Grant Funding

- \$250,000 was awarded by the Monroe County Office of Purchasing & Central Services to be used towards the Aftercare Program for the workforce.
- \$35,000 was awarded by the Davenport-Hatch Foundation, \$25,000 was awarded from ESL Foundation, and \$10,000 was received from the AI Sigl Sports Community for University Avenue renovations.
- \$4,000 was received from Wegmans designated to our WorkForce program.
- \$4,000 was awarded from Wegmans used towards our DriveOn program.



EMPLOYEE RECOGNITION

WE RECOGNIZED THE DEDICATION AND HARD WORK OF ALL OF OUR STAFF THROUGH EMPLOYEE RECOGNITION EVENTS.



**2022 Mary Griswold Professional Service Award Winners
Heather Ryan, Ashley Avery, and Angela Lincoln**

5 Years of Service

- Lynn Barnett
- Melinda Colf
- Thaddeus Grey
- Christina Guereri
- Connie Mehlenbacher
- Mary Ann Montemorano
- Kathryn Scibona
- Miranda Smith
- Wendy Williams

15 Years of Service

- Judith McCarthy
- Bruce Rood
- Kristina Whitbeck

20 Years of Service

- Mary Walsh Boatfield
- Elizabeth Honadle
- Heather Roller
- Kileen Smith

10 Years of Service

- Ashley Avery
- Brenda Love
- Regina O'Brien
- Dawn Sutton
- Renee Yarger

30 Years of Service

- Joan Wadhams

5 Years of Service

- Jillian Brown
- Dianne Clar
- Christina James-McClary
- Jeffrey Lower
- Billie Tyler
- Julie Vellozzi

15 Years of Service

- Lakiesha Hill
- Anne Mummery
- Solestine Young

20 Years of Service

- Darlene Atkins
- Melissa Nesmith

10 Years of Service

- Sheila Goodman
- Debra Hanna
- Julie Marquardt

25 Years of Service

- Suzanne Davis

35 Years of Service

- Christine Bennett
- Cheryl Garlock
- Janice Riccione



**2022 John Horvath Professional Service Award Winners
Erin Greenfield, Rebecca Anderson, and Karissa West**

5 Years of Service

- Theresa Curtiss
- Edward Difiore
- Michelle Edwards
- David Landers
- Thomas Leach
- Melissa Locurcio
- Martha Sanchez
- Etsubdink C. Tiurnh

15 Years of Service

- Cindy Kelly
- Kristen King
- Maureen Servas

30 Years of Service

- James McLaughlin
- Donald Palmere

30 Years Achievement

- Timmy Hart

10 Years of Service

- Caroline Anderson
- Mark Cohen
- Cedric Hampton
- Deborah Krueger
- Jeremy Martz

35 Years of Service

- Steve Hamilton

40 Years Achievement

- Patricia LaLonde



**2022 Professional Service Award Winners
Dauren Parker, Etsubdink C. Tiurnh, and James McLaughlin**

THANK YOU FOR YOUR SUPPORT

2022 ANNUAL IMPACT



Mary Walsh Boatfield

President / CEO
Ability Partners

Mary Walsh Boatfield CEO/President of Happiness House for 21 years, CEO/President of Ability Partners Foundation and Ability Partners agencies including CP Rochester, Happiness House, and Rochester Rehabilitation, announced her retirement effective March 2023.

“It has been my pleasure to lead Ability Partners and the Foundation during this period of transition and growth,” Boatfield said. “I thank our Board members and employees for their support and the efforts of our teams in helping to make the wishes and dreams of our consumers and families a reality.”

Ability Partners Board of Directors has appointed Darrell Whitbeck, current Chief Operating Officer/Executive Vice President, as the incoming President/CEO.

PLANNED GIVING

Few of us will change the course of history, write a timeless symphony, or cure a terrible disease; but everyone has an opportunity to make a difference in the lives of others. By supporting APF through planned giving, you can help to assure more fulfilling lives for future generations.

LEGACY SOCIETY MEMBERS

IMO William and Mildred Archibald*
~Gerald & Betsy Archibald
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Estate of Robert G. & Florence E.
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Estate of Marion M. Wegman*
William & Joyce Weir

*deceased

ENDOWMENT DONORS

The endowment provides both immediate funding and long-term financial security for the organizations, ensuring the fund will continue to benefit the future generations of children and adults with disabilities and disadvantages, and their families.

PARTNERS

Gerald & Betsy Archibald
Roy & Nancy Beecher

EXECUTIVE

Happiness Run
Hobart Tackles & Touchdowns

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Thomas & Betsy Kubiak
Marshall Family Foundation

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Kevin & Ellen Reeder



The Foundation has been busy, thanks to you! Our successful fundraising efforts over the past year include

Foundation Fundraisers

Throughout the year we raised over \$230,000 through our fundraising events alone!

- Inaugural Honoring Heroes Gala & Auction in the Finger Lakes
- 12th Annual Autism Awareness Walk - back in person!
- 17th Annual 5K Run for Fun / 1M Walk For Wellness - back in person!
- 36th Annual Francis "Ben" Bonafiglia Happiness House Golf Tournament

Thank you again for your commitment to our agencies!

Community Fundraisers

These fun events raised nearly \$50,000 for our agencies!

- ROC the Day
- Annual United Way Campaigns
- Al Sigl WalkAbout
- AmazonSmile
- Tackle & Touchdowns

2022 Foundation Grants

APF awards each agency \$10,000 in grant funding per year.

Ability Partners

- \$985 to provide individuals, families, and staff the funding or in-kind support needed during the holiday season
- \$1,500 to go towards the Acts of Kindness program to provide for individuals/families in need

CP Rochester

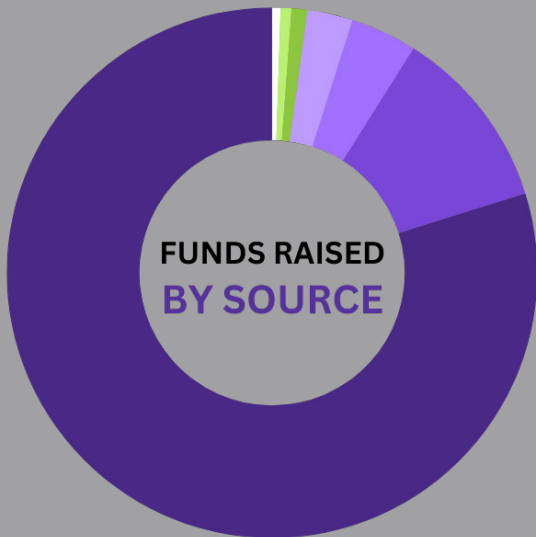
- \$3,500 to purchase a custom tandem bicycle for the cycling program
- \$2,500 for Jefferson Road to purchase a recumbent trike
- \$500 to purchase pediatric parallel bars
- \$2,000 to for an outdoor storage unit at the Transition Apartment

Happiness House

- \$1,000 to purchase cube chairs and shelving units for an improved functional learning environment
- \$1,735 to supply equipment and materials to assist children who are medically fragile
- \$1,280 for the purchase of sensory items to help children with a diagnosis of Autism/ASD
- \$1,000 for developmentally appropriate learning toys and manipulatives
- \$800 to purchase laptops to enhance programming in the Structured Day Program
- \$3,200 for a Hi-Lo Mat Table that promotes independence for individuals with varying abilities and function visiting the clinic

Rochester Rehabilitation

- \$600 to enhance the Employment Connection program with supplies
- \$938 for a new desktop computer and monitor for order fulfillment
- \$3,462 to address the costs associated with capital improvements for the University Avenue location
- \$5,000 to purchase an emergency alert system, security cameras, and a piece of janitorial equipment to improve safety and security of employees



79.8% Restricted

11.2% APF Fundraising Events

4% Annual Campaign

2.8% Community Events

1% Endowment/Planned Giving

.7% Memorial Gifts

.5% Other

2022 ANNUAL CAMPAIGN

THE GIFT OF HOPE AND HAPPINESS

Investment in Ability Partners makes all the difference. Thank you to our friends, family, and sponsors for helping our agencies. Because you were the difference, we raised over \$105,000!

PLATINUM

AMY CRAM
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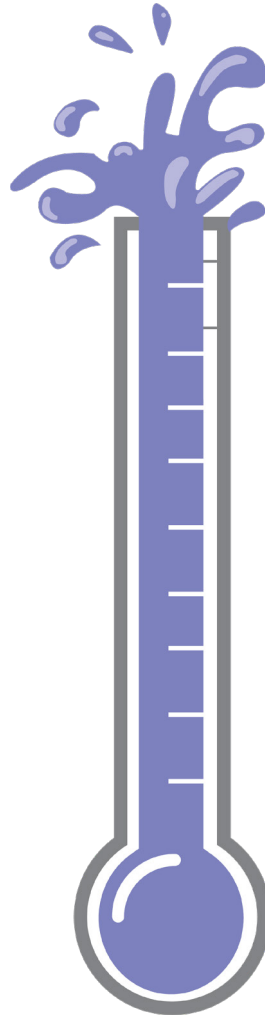
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THANK YOU to over **generous** donors who contributed to the foundation and our agencies. We are grateful to all who volunteered their time and treasure to strengthen our community. In the following pages we acknowledge all donors who donated between January 1, 2022 - December 31, 2022.

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